

PROVINCE OF KWAZULU-NATAL

APPROPRIATION BILL, 2011

(As introduced in the Provincial Legislature)
(The English text is the official text of the Bill)

(MEC FOR FINANCE)

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2011/12 financial year ending on 31 March 2012, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. (1) In this Act, unless the context indicates otherwise —

“**conditional grants**” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“Province” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

(2) Any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to in that Act.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2011/12 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations is subject to the provisions of this Act and the Public Finance Management Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act—

(a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;

(b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Appropriation listed as “specifically and exclusively”

3. Despite the provisions of any law, appropriations to a vote or main division within a vote that is listed as “specifically and exclusively” in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure—

(a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;

(b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;

(c) was approved in the previous year's appropriation and is to be rolled over to the 2011/12 financial year to finalise expenditure which could not take place in the 2010/11 financial year as originally planned.

(2) Expenditure approved in terms of—

(a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;

(b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1)—

(a) is a direct charge against the Provincial Revenue Fund;

(b) may be made subject to conditions set by the MEC for Finance;

(d) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2011/12 financial year.

Short title

5. This Act is called the KwaZulu-Natal Appropriation Act, 2011.

(Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through professionally executing departmental mandates, co-ordinating and facilitating macro-provincial and other transversal issues and programmes, promoting co-operative and good governance, providing the highest quality of policy and legal analysis and advice, creating policy relating to regulations, information and legislation, and supporting the Executive branch in executing laws and policies.</i>	471 105	415 193	44 616	11 296		70 394
1	Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight function and in promoting corporate governance.</i>	121 888	119 952	1 222	714		
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management.</i> <i>of which specific allocation is:</i> Bursaries for disadvantaged students who have excelled in matric Policy on Incapacity Leave and Ill Health Retirement (PILIR)	111 943	108 353	2 000	1 590		2 000 5 000
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach towards sustainable provincial growth and development.</i> <i>of which transfers to public entities are:</i> KwaZulu-Natal Gambling Board Amafa aKwaZulu-Natali <i>of which specific allocation is:</i> Youth ambassadors	237 274	186 888	41 394	8 992		17 337 24 057 22 000
2	Provincial Legislature <i>To create a legislative environment that is responsive to the needs of the people of KwaZulu-Natal, and to facilitate the general upliftment of the quality of life by monitoring the utilisation of all available resources in the province.</i>	299 065	214 097	75 178	9 790		41 445
1	Administration <i>To conduct the overall management of the Provincial Legislature.</i> <i>of which specific allocation is:</i> Implementation of Financial Management of the KZN Legislature Bill	119 999	109 586	623	9 790		8 470
2	Parliamentary Services <i>To provide operational and institutional support to the Provincial Legislature.</i> <i>of which specific allocation is:</i> Implementation of Financial Management of the KZN Legislature Bill	56 770	56 770	2 676			2 676
3	Facilities for Members and Political Parties <i>To render administrative support services to political office-bearers and other Members of the Legislature with regard to facilities and benefits.</i> <i>of which specific allocations are:</i> Political Parties' Fund Implementation of Financial Management of the KZN Legislature Bill	122 296	47 741	74 555			30 000 299
3	Agriculture, Environmental Affairs and Rural Development <i>To provide quality agricultural, veterinary, environmental and conservation services to the people of KwaZulu-Natal, together with its partners and communities.</i>	2 460 585	1 699 377	612 984	148 224		745 774
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	299 577	262 453		37 124		
2	Agricultural Development Services <i>To engage, empower and transform the province's communities to participate in sustainable agricultural and environmental practices in order to realise economic development and food security in the province.</i> <i>of which conditional grants are:</i> Land Care Programme Comprehensive Agricultural Support Programme Ilima/Letsema Projects <i>of which transfer to provincial government business enterprise is:</i> Mjindi Farming (Pty) Ltd	1 452 517	1 222 802	120 647	109 068		9 244 164 691 60 000 24 922
3	Environmental Management <i>To ensure effective compliance and governance in respect of environmental management.</i>	217 584	214 122	1 430	2 032		
4	Conservation <i>To cater for transfer payments to various institutions in the province.</i> <i>of which transfer to public entity is:</i> Ezemvelo KZN Wildlife	490 907		490 907			486 917

(Schedule)

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development and Tourism <i>To formulate and implement strategies that create an environment conducive to sustainable economic development in KwaZulu-Natal.</i>	1 486 950	505 829	977 650	3 471		836 234
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	185 610	183 319		2 291		
2	Integrated Economic Development Services..... <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i> <i>of which transfer to provincial government business enterprise is:</i> Ithala Dev Finance Corp (Ithala) - Growth Funds, SMME and Co-ops	491 932	207 047	284 300	585		284 300
3	Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i> <i>of which specific allocations are:</i> Dube TradePort Richards Bay IDZ Agri-business Development Agency (ADA) KwaZulu-Natal Sharks Board KwaZulu-Natal Tourism Authority	715 471	62 118	284 300 653 268	85		364 103 59 636 20 000 29 084 79 111
4	Business Regulation and Governance..... <i>To enable an equitable and socially responsible business environment.</i>	75 222	34 720	40 082	420		
5	Economic Planning..... <i>To develop provincial economic policies and strategies to achieve and measure sustainable economic development.</i>	18 715	18 625		90		
5	Education <i>To provide opportunities for all people in the province to have access to quality education, which will improve their position and contribute to the advancement of democratic values in KwaZulu-Natal.</i>	32 618 276	27 851 325	2 305 757	2 461 194		3 078 939
1	Administration <i>To provide for the Executing Authority and the overall management of the department.</i>	1 445 530	1 249 147	25 488	170 895		
2	Public Ordinary School Education..... <i>To provide public ordinary education in the province.</i> <i>of which conditional grants are:</i> Educaton Infrastructure grant (previously IGP) National School Nutrition Programme Technical Secondary School Recapitalisation grant HIV and AIDS (Life Skills Education) Dinaledi Schools grant	27 735 065	24 714 691 1 070 013	1 502 997	1 517 377 1 158 136 38 563		1 158 136 1 070 013 38 563 45 114 12 320
3	Independent School Subsidies..... <i>To support independent schools in accordance with the South African Schools Act.</i>	63 357		63 357			
4	Public Special School Education..... <i>To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on Inclusive Education.</i>	1 026 653	479 540	126 705	420 408		
5	Further Education and Training..... <i>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act.</i> <i>of which conditional grant is:</i> FET College Sector grant	760 823	220 798 214 768	540 025			754 793
6	Adult Basic Education and Training..... <i>To afford adults the chance to improve their level of literacy and numeracy, in accordance with the Adult Basic Education Act.</i>	153 449	151 847	25	1 577		
7	Early Childhood Development..... <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels.</i>	731 572	375 790	28 216	327 566		
8	Auxiliary and Associated Services..... <i>To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance.</i>	701 827	659 512	18 944	23 371		
6	Provincial Treasury <i>To ensure equitable resource allocations for the Province of KwaZulu-Natal, analyse and monitor government (provincial and local, including their public entities) revenue and expenditure, and instil prudent financial management and good governance.</i>	536 486	531 943	1 510	3 033		
1	Administration..... <i>To render support services to the Minister and department.</i>	99 861	98 076	210	1 575		
2	Fiscal Resource Management..... <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	72 236	71 802		434		
3	Financial Management..... <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	262 595	260 962	1 300	333		
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN Provincial Government in achieving its objectives.</i>	89 270	88 579		691		
5	Growth and Development <i>To cater for special projects as approved by the Provincial Executive Council.</i>	12 524	12 524				

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the District Health System.</i>	24 484 855	21 844 207	522 821	2 117 827		4 498 622
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance</i>	344 171	336 961	2 510	4 700		
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services, of which conditional grants are:</i>	11 739 824	11 213 448	334 819	191 557		
	Health Professionals Training and Development		8 195				8 195
	Forensic Pathology Services		133 229	12	192		133 433
	Comprehensive HIV and AIDS		1 878 912	10 515			1 889 427
	EPWP Grant for the Social Sector		25 775				25 775
3	Emergency Medical Services <i>To render pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>	926 747	809 271	1 100	116 376		
4	Provincial Hospital Services..... <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research, of which conditional grant is:</i>	6 366 182	6 195 587	83 885	86 710		
	Health Professionals Training and Development		211 724				211 724
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers, of which conditional grants are:</i>	2 473 982	2 193 724	3 645	276 613		
	Health Professionals Training and Development		24 698		5 300		29 998
	National Tertiary Services		1 103 647		98 184		1 201 831
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i>	933 442	844 376	82 891	6 175		
7	Health Care Support Services..... <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities.</i>	13 971		13 971			
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures, of which conditional grants are:</i>	1 686 536	250 840		1 435 696		
	Hospital Revitalisation		39 657		571 994		611 651
	Forensic Pathology Services				28 117		28 117
	Health Infrastructure grant (previously IGP)				358 471		358 471
8	Human Settlements <i>To create an enabling environment for the development of sustainable human settlements in partnership with stakeholders to improve the quality of life for all in KwaZulu-Natal.</i>	3 053 315	467 785	2 547 788	28 439	9 303	2 769 871
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	124 632	111 634	500	3 195	9 303	
2	Housing Needs, Research and Planning <i>To research and quantify the housing backlog in the province, research and identify the appropriate technology in the housing delivery process and ensure that all stakeholders are involved in the continuous appraisal of housing delivery systems and the improvement thereof.</i>	28 368	22 573	4 505	1 290		
3	Housing Development..... <i>To promote effective and efficient housing delivery, of which conditional grant is:</i>	2 569 166	210 622	2 334 833	23 711		
	Human Settlements Development Grant		153 925	2 334 723	23 324		2 511 972
4	Housing Asset Management, Property Management..... <i>To manage ex-Natal Provincial Administration and Own Affairs stock, of which conditional grant is:</i>	331 149	122 956	207 950	243		
	Human Settlements Development Grant		50 299	207 600			257 899
9	Community Safety and Liaison <i>To be the lead agency in driving the integration of community safety initiatives, towards a crime free KwaZulu-Natal.</i>	150 139	148 779		1 360		
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	41 080	40 245		835		
2	Civilian Oversight..... <i>To conduct research into social crime issues, and to evaluate policies. Also, to perform an oversight function over the SAPS and the Metro Police.</i>	20 276	20 176		100		
3	Crime Prevention and Community Police Relations..... <i>To facilitate the co-ordination of social crime prevention initiatives and to establish good relations with communities.</i>	88 783	88 358		425		

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
10	The Royal Household <i>To create a sustainable, conducive environment for the Zulu Monarch in which to lead, develop and protect the Zulu Nation.</i>	55 028	19 023	22 088	10 150	3 767	8 000
1	Support Services - His Majesty, the King..... <i>To provide administrative and auxiliary services to His Majesty the King and the Royal Family. It also houses transfers to the Royal Trust.</i>	39 489	12 542	22 000	1 180	3 767	
2	Royal Household Planning and Development <i>To provide for the overall infrastructure design and maintenance of the Royal residences, with its core activity being the refurbishment of the palaces. of which specific allocation is: Renovations, refurbishment of the Royal residences</i>	11 931	2 888	73	8 970		8 000
3	His Majesty, the King's Farms <i>Ensure commercial viability and customary relevance in terms of the farms being able to contribute to poverty alleviation and other responsibilities of His Majesty, the King in his role as guardian and protector of the vulnerable.</i>	3 608	3 593	15	8 000		
11	Co-operative Governance and Traditional Affairs <i>To promote people-centred sustainable co-operative governance, which focuses on effective service delivery responsive to the needs of the communities.</i>	1 138 289	1 102 238	18 566	17 485		
1	Administration <i>To provide corporate and financial supporting services to the department, as well as the Office of the MEC.</i>	179 999	174 674	945	4 380		
2	Local Governance..... <i>To implement an institutional, administrative and financial municipal framework, and to provide a municipal infrastructure framework.</i>	262 099	260 925		1 174		
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i>	327 046	321 050	5 511	485		
4	Traditional Institutional Management..... <i>To support and enhance the capacity of traditional councils.</i>	160 214	150 098	300	9 816		
5	Urban and Rural Development..... <i>To promote urban and rural development through co-ordinated integrated service delivery and synergistic partnerships towards addressing challenges of poverty, job creation and under development.</i>	158 568	145 894	11 810	864		
6	Systems and Institutional Development..... <i>To develop and implement a comprehensive capacity building strategy for the department, in addition to establishing business units to handle monitoring and evaluation and external communications, in order to promote municipal and traditional institutional transformation.</i>	50 363	49 597		766		
12	Transport <i>To provide the public with a road transportation system that is safe, integrated, regulated, affordable and accessible.</i>	6 573 729	3 737 210	782 132	2 054 387		2 139 957
1	Administration <i>To provide the department with strategic planning, financial management and corporate support services, in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	249 070	236 664	7 251	5 155		
2	Transport Infrastructure..... <i>To promote accessibility and safe and affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which conditional grants are: Provincial Roads Maintenance grant (previously IGP) EPWP incentive grant</i>	4 746 431	2 718 478	1 358	2 026 595		1 236 648 114 836
3	Transport Operations..... <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, non-governmental organisations (NGOs) and the private sector to enhance the mobility of all communities, especially those without or with limited access, and to implement road safety education and awareness programmes. of which conditional grant is: Public Transport Operations Grant</i>	878 888	105 139	773 473	276		773 473
4	Transport Regulation..... <i>To ensure the provision of a safe road environment through the regulation of traffic on public infrastructure, law enforcement and the registration and licensing of vehicles and drivers.</i>	619 209	597 183	50	21 976		
5	Community Based Programme <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities. of which conditional grant is: EPWP Incentive grant</i>	80 131	79 746		385		15 000

(Schedule)

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
13	Social Development <i>To promote developmental social welfare services and community development to people of KZN in partnership with stakeholders.</i>	1 952 956	1 071 938	713 972	167 046		53 207
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	350 468	323 991	3 846	22 631		
2	Social Welfare Services..... <i>To provide developmental social welfare services, including services for children, families, older persons, victims of crime and violence, people infected and affected by HIV and AIDS and people with disabilities, as well as in the fields of substance abuse and social crime prevention.</i> <i>of which conditional grant is:</i> EPWP Grant for Social Sector <i>of which specific allocation is:</i> Existing infrastructure assets and maintenance	1 439 055	668 862	685 473	84 720		
				4 494			4 494
			34 099		14 614		48 713
3	Development and Research..... <i>To provide development and research services which will in turn provide sustainable development programmes which will enable the poorest of the poor to attain a level of self-reliance.</i>	163 433	79 085	24 653	59 695		
14	Public Works <i>To lead in infrastructure development and property management in KwaZulu-Natal.</i>	1 220 407	590 565	525 559	104 283		565 699
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	238 527	207 773	2 430	28 324		
2	Real Estate..... <i>To provide and facilitate the provision of accommodation and management services to clients, achieve optimal utilisation of state fixed assets, improve integrated service delivery, policy development and monitoring and evaluation, as well as leasing of buildings and land evaluations.</i> <i>of which conditional grant is:</i> Devolution of Property Rate Funds Grant to Provinces <i>of which specific allocations are:</i> Government Immovable Asset Management Act (GIAMA) Fixed Asset Register	609 895	87 828	521 731	336		
			4 531	514 054			518 585
			44 795				44 795
			2 287		32		2 319
3	Provision of Buildings, Structures and Equipment..... <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i>	371 985	294 964	1 398	75 623		
15	Arts and Culture <i>To create an environment conducive to the delivery of effective, efficient and sustainable services in arts, culture and tourism fields and provide world-class library and archival services for the people of KwaZulu-Natal.</i>	364 856	230 591	86 655	47 610		85 061
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	79 606	78 454	835	317		
2	Cultural Affairs..... <i>To provide for projects and interventions in the arts, culture and language services and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which transfer to public entity is:</i> The Playhouse Company <i>of which specific allocation is:</i> Provincialisation of museums	117 869	66 220	37 969	13 680		
				6 401			6 401
				20 082			20 082
3	Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services Grant <i>of which specific allocation is:</i> Provincialisation of libraries	167 381	85 917	47 851	33 613		
			8 333	18 458	18 610		45 401
				13 177			13 177
16	Sport and Recreation <i>To maximise opportunities through the promotion, development and transformation of sport and recreation programmes to create cohesive and sustainable communities and enhance the quality of life of the citizens of KwaZulu-Natal.</i>	358 333	307 720	25 437	25 176		87 594
1	Administration <i>To provide the overall management of the department.</i>	78 057	74 411	67	3 579		
2	Sport and Recreation..... <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i> <i>of which conditional grant is:</i> Mass Sport and Recreation Participation Programme	280 276	233 309	25 370	21 597		
			87 594				87 594
Total		77 224 374	60 737 820	9 262 713	7 210 771	13 070	14 980 797